MINERAL POINT CARE CENTER
109 NORTH IOWA STREET
MINERAL POINT 53565

Phone: (608) 987-2381 Ownershi p: Corporati on Operated from 1/1 To 12/31 Days of Operation: 366 Highest Level License: Skilled Operate in Conjunction with Hospital? No Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/00): 61 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/00): 61 Average Daily Census: **52** Number of Residents on 12/31/00: 51

| Services Provided to Non-Residents | | | Age, Sex, and Primary Diagnosis of Residents (12/31/00) | | | | | | | | |
|------------------------------------|--|--|---|--|--|------------------------|--|--|--|--|--|
| No | Primary Diagnosis | % | Age Groups | % | Less Than 1 Year | 33. 3 | | | | | |
| No | | | | | 1 - 4 Years | 43. 1 | | | | | |
| No | Developmental Disabilities | 2.0 | Under 65 | 7.8 | More Than 4 Years | 23. 5 | | | | | |
| No | Mental Illness (Org. /Psy) 2 | | 65 - 74 | 5. 9 | | | | | | | |
| Yes | Mental Illness (Other) | 15. 7 | 75 - 84 | 29. 4 | | 100. 0 | | | | | |
| No | Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 39. 2 | **************** | ****** | | | | | |
| No | Para-, Quadra-, Hemi plegic | 2.0 | 95 & 0ver | 17. 6 | Full-Time Equivalen | t | | | | | |
| Congregate Meals No Cancer | | 2. 0 | | | Nursing Staff per 100 Residents | | | | | | |
| No | Fractures | 11.8 | | 100.0 | (12/31/00) | | | | | | |
| No | Cardi ovascul ar | 17. 6 | 65 & 0ver | 92. 2 | | | | | | | |
| No | Cerebrovascul ar | 5. 9 | | | RNs | 13. 3 | | | | | |
| No | Di abetes | 7.8 | Sex | % | LPNs | 6. 8 | | | | | |
| No | Respi ratory | 2. 0 | | | Nursing Assistants | | | | | | |
| | Other Medical Conditions | 5. 9 | Male | 27. 5 | Aides & Orderlies | 31. 2 | | | | | |
| No | | | Female | 72. 5 | | | | | | | |
| | | 100.0 | | | 1 | | | | | | |
| No | | | | 100. 0 | I | | | | | | |
| | No N | No Primary Diagnosis No No Developmental Disabilities No Mental Illness (Org./Psy) Yes Mental Illness (Other) No Alcohol & Other Drug Abuse No Para-, Quadra-, Hemiplegic No Cancer No Fractures No Cardiovascular No Cerebrovascular No Diabetes No Respiratory Other Medical Conditions No | No Primary Diagnosis % No | No Pri mary Di agnosis % Age Groups No | No Pri mary Di agnosis % Age Groups % No | No Primary Diagnosis | | | | | |

Method of Reimbursement

| | | | | | 36 11 | | | | | | | | | | | | |
|--------------------|------|---------------|-----------|-----|-----------------|----------|-----|------|---------|----|---------|----------|-----|--------|----------|-------|------------|
| | | Medi (Titl | | | Medic Title(| | | 0th | on | р | ri vate | Dov | , | Monogo | d Cono | | Percent |
| | | (1111 | , | | (II LI e | • | | ULII | | | | J | | 0 | d Care | | |
| | | | Per Die | em | | Per Die | m | | Per Die | em | | Per Dien | n |] | Per Diem | Total | Of All |
| Level of Care | No. | % | Rate | No. | . % | Rate | No. | % | Rate | No | . % | Rate | No. | % | Rate | No. | Resi dents |
| Int. Skilled Care | 0 | 0. 0 | \$0. 00 | 0 | 0. 0 | \$0.00 | 0 | 0. 0 | \$0.00 | 0 | 0. 0 | \$0. 00 | 0 | 0. 0 | \$0. 00 | 0 | 0. 0% |
| Skilled Care | 4 | 100. 0 | \$204. 19 | 30 | 93. 8 | \$88. 64 | 0 | 0. 0 | \$0.00 | 14 | 93. 3 | \$112.50 | 0 | 0. 0 | \$0.00 | 48 | 94. 1% |
| Intermediate | | | | 2 | 6. 3 | \$74.69 | 0 | 0.0 | \$0.00 | 1 | 6. 7 | \$112.50 | 0 | 0. 0 | \$0.00 | 3 | 5. 9% |
| Limited Care | | | | 0 | 0.0 | \$0.00 | 0 | 0.0 | \$0.00 | 0 | 0.0 | \$0.00 | 0 | 0.0 | \$0.00 | 0 | 0.0% |
| Personal Care | | | | 0 | 0.0 | \$0.00 | 0 | 0.0 | \$0.00 | 0 | 0.0 | \$0.00 | 0 | 0.0 | \$0.00 | 0 | 0.0% |
| Residential Care | | | | 0 | 0. 0 | \$0.00 | 0 | 0.0 | \$0.00 | 0 | 0.0 | \$0.00 | 0 | 0.0 | \$0.00 | 0 | 0.0% |
| Dev. Di sabl ed | | | | 0 | 0.0 | \$0.00 | 0 | 0. 0 | \$0.00 | 0 | 0.0 | \$0.00 | 0 | 0.0 | \$0.00 | 0 | 0.0% |
| Traumatic Brain In | j. 0 | 0.0 | \$0.00 | 0 | 0.0 | \$0.00 | 0 | 0.0 | \$0.00 | 0 | 0.0 | \$0.00 | 0 | 0.0 | \$0.00 | 0 | 0.0% |
| Ventilator-Depende | nt 0 | 0.0 | \$0.00 | 0 | 0.0 | \$0.00 | 0 | 0.0 | \$0.00 | 0 | 0.0 | \$0.00 | 0 | 0.0 | \$0.00 | 0 | 0.0% |
| Total | 4 | 100.0 | | 32 | 100. 0 | | 0 | 0.0 | | 15 | 100.0 | | 0 | 0.0 | | 51 | 100.0% |

MINERAL POINT CARE CENTER

| ********** | ***** | ******** | ****** | ****** | ****** | ******** | ****** |
|--------------------------------|-------|-----------------------|---------------|---------|-------------------|---------------------------|------------|
| Admissions, Discharges, and | | Percent Distribution | of Residents' | Condi t | i ons, Servi ces, | and Activities as of 12/3 | 31/00 |
| Deaths During Reporting Period | | | | | | | |
| | | | | | % Needi ng | | Total |
| Percent Admissions from: | | Activities of | % | As | sistance of | % Totally | Number of |
| Private Home/No Home Health | 12. 1 | Daily Living (ADL) | Independent | 0ne | Or Two Staff | Dependent | Resi dents |
| Private Home/With Home Health | 5. 2 | Bathi ng | 31. 4 | | 43. 1 | 25. 5 | 51 |
| Other Nursing Homes | 1.7 | Dressi ng | 29. 4 | | 49. 0 | 21. 6 | 51 |
| Acute Care Hospitals | 74. 1 | Transferri ng | 41. 2 | | 35. 3 | 23. 5 | 51 |
| Psych. HospMR/DD Facilities | 3.4 | Toilet Use | 43. 1 | | 29. 4 | 27. 5 | 51 |
| Rehabilitation Hospitals | 1. 7 | Eati ng | 86. 3 | | 3. 9 | 9. 8 | 51 |
| Other Locations | 1.7 | *************** | ****** | ****** | ****** | *************** | ****** |
| Total Number of Admissions | 58 | Continence | | % | Special Treatm | ents | % |
| Percent Discharges To: | | Indwelling Or Externa | al Catheter | 5.9 | Receiving Re | spi ratory Care | 7. 8 |
| Private Home/No Home Health | 9. 4 | 0cc/Freq. Incontinent | of Bladder | 51.0 | Receiving Tr | acheostomy Care | 0. 0 |
| Private Home/With Home Health | 29. 7 | 0cc/Freq. Incontinent | of Bowel | 49. 0 | Recei vi ng Su | cti oni ng | 0.0 |
| Other Nursing Homes | 0.0 | | | | Receiving 0s | tomy Care | 3. 9 |
| Acute Care Hospitals | 20. 3 | Mobility | | | Recei vi ng Tu | be Feeding | 0.0 |
| Psych. HospMR/DD Facilities | 1.6 | Physically Restrained | d | 0.0 | Receiving Me | chanically Altered Diets | 31. 4 |
| Rehabilitation Hospitals | 0.0 | | | | | | |
| Other Locations | 3. 1 | Skin Care | | | Other Resident | Characteristics | |
| Deaths | 35. 9 | With Pressure Sores | | 5. 9 | Have Advance | Directives | 96. 1 |
| Total Number of Discharges | | With Rashes | | 0.0 | Medi cati ons | | |
| (Including Deaths) | 64 | I | | | Receiving Ps | ychoactive Drugs | 19. 6 |
| ******************* | ***** | ******** | k*********** | k***** | ****** | ******** | ****** |

| | | Own | ershi p: | Red | Si ze: | Lic | ensure: | | |
|--|----------|--------------|-----------|-------|--------|--------|---------|------------|-------|
| | Thi s | | pri etary | | - 99 | | lled | Al l | |
| | Facility | | Group | | Group | Peer | Group | Facilities | |
| | % | % | Ratio | % | Ratio | % | Rati o | % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 85. 2 | 80. 4 | 1. 06 | 85. 4 | 1.00 | 84. 1 | 1. 01 | 84. 5 | 1.01 |
| Current Residents from In-County | 76. 5 | 74. 2 | 1. 03 | 72. 9 | 1.05 | 76. 2 | 1.00 | 77. 5 | 0. 99 |
| Admissions from In-County, Still Residing | 22. 4 | 19. 0 | 1. 18 | 21.3 | 1. 05 | 22. 2 | 1. 01 | 21.5 | 1.04 |
| Admissions/Average Daily Census | 111. 5 | 135. 3 | 0. 82 | 101.3 | 1. 10 | 112. 3 | 0. 99 | 124. 3 | 0. 90 |
| Discharges/Average Daily Census | 123. 1 | 137. 7 | 0. 89 | 101.3 | 1. 22 | 112. 8 | 1.09 | 126. 1 | 0. 98 |
| Discharges To Private Residence/Average Daily Census | 48. 1 | 57. 0 | 0.84 | 37. 6 | 1. 28 | 44. 1 | 1.09 | 49. 9 | 0. 96 |
| Residents Receiving Skilled Care | 94. 1 | 89. 4 | 1.05 | 89. 6 | 1.05 | 89. 6 | 1.05 | 83. 3 | 1. 13 |
| Residents Aged 65 and Older | 92. 2 | 95. 9 | 0. 96 | 93. 4 | 0.99 | 94. 3 | 0. 98 | 87. 7 | 1.05 |
| Title 19 (Medicaid) Funded Residents | 62. 7 | 71.6 | 0. 88 | 69. 0 | 0. 91 | 70. 1 | 0. 90 | 69. 0 | 0. 91 |
| Private Pay Funded Residents | 29. 4 | 19. 0 | 1. 55 | 23. 2 | 1. 27 | 21. 4 | 1. 38 | 22. 6 | 1.30 |
| Developmentally Disabled Residents | 2. 0 | 1. 2 | 1.61 | 0.9 | 2.09 | 0. 9 | 2. 14 | 7. 6 | 0. 26 |
| Mentally Ill Residents | 43. 1 | 35. 9 | 1. 20 | 41.5 | 1.04 | 39. 6 | 1.09 | 33. 3 | 1. 29 |
| General Medical Service Residents | 5. 9 | 18. 2 | 0. 32 | 15. 4 | 0. 38 | 17. 0 | 0. 35 | 18. 4 | 0. 32 |
| Impaired ADL (Mean) | 38. 0 | 47. 3 | 0.80 | 47.7 | 0.80 | 48. 2 | 0.79 | 49. 4 | 0.77 |
| Psychological Problems | 19. 6 | 45. 0 | 0. 44 | 51.3 | 0. 38 | 50.8 | 0.39 | 50. 1 | 0. 39 |
| Nursing Care Required (Mean) | 6. 1 | 6. 7 | 0. 91 | 6. 9 | 0. 88 | 6. 7 | 0. 91 | 7. 2 | 0. 86 |